

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
No category														
(M)CEMENT 53 GRADE	Bags	120.0000	300.00	36000.00	27.0000	0.00	0.00	0.1000	283.52	28.35	93.0000	119.9000	36000.0000	35971.6480
(M)STEEL TMT 8 MM	Kgs	32.8349	40.00	1313.40	0.0000	0.00	0.00	0.0000	0.00	0.00	32.8349	32.8349	1313.3960	1313.3960
(M)Bricks 6"	Each	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)3" x 2 " x 10' Wooden Batton	Bags	30.0000	4092259.38	122767781.40	10.2000	0.00	0.00	-8.8200	9.02	-79.57	19.8000	38.8200	122767781.4000	122767860.9657
(M)Bricks 10"	Sq.Ft	200.0000	1000.00	200000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	200000.0000	200000.0000
(M)CEMENT12	cum	20.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	0.0000	0.0000
(M)CEMENT 43 GRADE9336	Bags	269.0000	22744.98	6118400.00	11.0000	0.00	0.00	52.0000	421.54	21920.28	258.0000	217.0000	6118400.0000	6096479.7250
(M)COMPRESSION TESTING MACHINE - 100 TONS	No.	20.0000	200000.00	4000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	4000000.0000	4000000.0000
(M)53 Grade cement	Bag of 50 Kg_C	1000.0000	350.00	350000.00	0.0000	0.00	0.00	1.0000	10.00	10.00	1000.0000	999.0000	350000.0000	349990.0000
(M)Brick 6"	Inches	90.0000	23.60	2124.00	41.0000	0.00	0.00	20.0000	702.61	14052.22	49.0000	70.0000	2124.0000	11928.2200
(M)LIFT AUTOMATIC 8 FLOORS	No.	10.0000	963000.00	9630000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	9630000.0000	9630000.0000
(M)ACCESSORIES KIT FOR CONSTELLATION	No.	50.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	50.0000	50.0000	0.0000	0.0000
(M)AAA	cum	10.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	0.0000	0.0000
(M)A_JCB	No.	50.0000	1000000.00	50000000.00	0.0000	0.00	0.00	6.0000	991.98	5951.90	50.0000	44.0000	50000000.0000	49994048.1000
(L)M20 Concrete Labour	Cu.Mtrs	12.0000	12.00	144.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12.0000	12.0000	144.0000	144.0000
(L)A_Labour for Wall	Sq.Ft	2000.0000	12.00	24000.00	1995.0000	118.00	235410.00	0.0000	0.00	0.00	5.0000	2000.0000	211410.0000	24000.0000
(L)PCC Labour (M-10)	Cu.Ft	260.0000	199.61	51899.11	0.0000	0.00	0.00	0.0000	0.00	0.00	260.0000	260.0000	51899.1100	51899.1100
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
Total				193181661.91			235410.00			41883.18				
Site Preparation														
(M)aa_Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Brick 6"	Inches	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Bricks 10"	Sq.Ft	12.0000	1000.00	12000.00	3.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	12.0000	12000.0000	12000.0000
(M)s	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)BLACK CEMENT	cum	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)CEMENT 33 GRADE-BAGS	Bags	5.0000	100.00	500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	5.0000	5.0000	500.0000	500.0000
(M)CEMENT 53 GRADE - BAGS	01 Bag	15.0000	500.00	7500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	15.0000	15.0000	7500.0000	7500.0000
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				20000.00			0.00			0.00				
Excavation														
(M)Aggreagate3/4"	Cum_C	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)30005new	0001 BaG	200.0000	1.00	200.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	200.0000	200.0000
(M)Cement 43 grade- M1	Bag of 50 Kg_H	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Aggregate 1/2"	Cum_H	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)RMC M35 GRADE	Bag of 50 kg	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)aa_Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)In hard murum	Dz 12nos)	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)pranav test labor	No.	12.0000	0.00	0.00	1.0000	11.20	11.20	0.0000	0.00	0.00	11.0000	12.0000	-11.2000	0.0000
(L)IN SOFT ROCK	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)abcd_labour	Day	200.0000	12.00	2400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	2400.0000	2400.0000
	Hour	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
Total				2600.00			11.20			0.00				
PCC														
(M)COARSE AGGREGATE 20 MM	CUM	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Cement 99 Grade	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)NATURAL SAND	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)ARALDITE	Kgs	12528.0000	700.00	8769600.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12528.0000	12528.0000	8769600.00	8769600.00
(M)ABRO TAPE	Bundle	104310.0000	150.00	15646500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	104310.0000	104310.0000	15646500.00	15646500.00
(M)00AA Brick Size 6	01AA_PerPiece	208800000.00	6.00	1252800000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	208800000.0000	208800000.0000	1252800000.0000	1252800000.0000
(M)Brick 6"	Inches	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Aggregate 1/2"	Cum_C	10440.0000	11.00	114840.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10440.0000	10440.0000	114840.0000	114840.0000
(M)BISON PANEL 12 MM THK	Sq.Ft	12528.0000	11.80	147830.40	0.0000	0.00	0.00	0.0000	0.00	0.00	12528.0000	12528.0000	147830.4000	147830.4000
(L)PCC Labour (M-10)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				1277478770.40			0.00			0.00				
RCC Pro														
(M)SANLA	Bags	24880.0000	80.00	1990400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	24880.0000	24880.0000	1990400.00	1990400.00
(M)NATURAL SAND	Cu.Mtrs	746.4000	826.00	616526.40	0.0000	0.00	0.00	0.0000	0.00	0.00	746.4000	746.4000	616526.4000	616526.4000
(M)COARSE AGGREGATE 20 MM	CUM	933.0000	23.60	22018.80	0.0000	0.00	0.00	0.0000	0.00	0.00	933.0000	933.0000	22018.8000	22018.8000
(M)CEMENT 43 GRADE9336	Bags	380.6640	23600.00	8983670.40	0.0000	0.00	0.00	0.0000	0.00	0.00	380.6640	380.6640	8983670.4000	8983670.4000
(M)Cement 99 Grade	No.	3267500.0000	500.00	1633750000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3267500.0000	3267500.0000	1633750000.0000	1633750000.0000
(L)Labour W/P Work	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Lab for column above Plinth - Cu. Mt	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				1645362615.60			0.00			0.00				
BrickWork Pro														
(M)BRICK 4"	Inches	187920000.00	11.80	2217456000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	187920000.0000	187920000.0000	2217456000.0000	2217456000.0000
(M)CEMENT 43 GRADE9336	Bags	7830000.0000	23600.00	184788000000.00	0.0000	0.00	0.00	6.0000	450.10	2700.60	7830000.0000	7829994.0000	184788000000.0000	184787997299.4000

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)Cement 99 Grade	No.	783000.0000	500.00	391500000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	783000.0000	783000.0000	391500000.0000	391500000.0000
(M)STONE DUST	Cu.Ft	3288600.0000	14.00	46040400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3288600.0000	3288600.0000	46040400.0000	46040400.0000
(M)NATURAL SAND	Cu.Mtrs	15660000.0000	826.00	12935160000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	15660000.0000	15660000.0000	12935160000.0000	12935160000.0000
(M)s	Bags	229680.0000	360.00	82684800.00	0.0000	0.00	0.00	0.0000	0.00	0.00	229680.0000	229680.0000	82684800.0000	82684800.0000
(M)Crushed Sand - Bag of 50 Kg_C	Cum_C	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)s	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Brick 6"	Inches	261000000.0000	17.70	4619700000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	261000000.0000	261000000.0000	4619700000.0000	4619700000.0000
(M)XYZ CEMENT 43 GRDE	cum	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Brick work working	Sq.Ft	52200000.0000	53.10	2771820000.00	50000.0000	550.00	27500000.00	0.0000	0.00	0.00	52150000.0000	52200000.0000	274432000.0000	277182000.0000
(L)BBM Labour Work	Sq.Ft	313200000.0000	8.00	2505600000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	313200000.0000	313200000.0000	2505600000.0000	2505600000.0000
(L)Material For Meter Board	Rs.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)All LABour	Bag 2016	114840.0000	150.00	17226000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	114840.0000	114840.0000	17226000.0000	17226000.0000
(L)abcd_labour	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Test May 19 Concrete Labour	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				210375187200.00			27500000.00			2700.60				
Painting														
(M)ACRALYIC PLASTIC EMULSION	Sq.Ft	100.0000	4.50	450.00	0.0000	0.00	0.00	0.0000	0.00	0.00	100.0000	100.0000	450.0000	450.0000
(L)For plastic paint	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				450.00			0.00			0.00				
Tiling														
(M)STEEL MS 06 MM	Kgs	120.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	120.0000	120.0000	0.0000	0.0000
(M)SYMPHONY BLANCO 25 X 40 CM	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(M)STONELO BLANCO 40 X 40 CM	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(M)MINERVA GRAY	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(M)SYMPHONY BLUE 25 X 40 CM	Box	10.0000	355.00	3550.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	3550.0000	3550.0000
(M)GRANITE JAM AT DOOR PORTION	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(L)Labour for RCC Pardi	R.Ft	100.0000	55.00	5500.00	20.0000	256.00	5120.00	0.0000	0.00	0.00	80.0000	100.0000	380.0000	5500.0000
Total				10450.00			5120.00			0.00				
Solling														
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Hour	26050.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	26050.0000	26050.0000	0.0000	0.0000
Total				0.00			0.00			0.00				
Internal Plaster														
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Labour for RCC Columns001	RFT	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Trip	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				0.00			0.00			0.00				
RMC														
(M)RMC M30 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000

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		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)s	Cu.Cm	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)COARSE AGGREGATE 20 MM	CUM	10272960.0000	23.60	242441856.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10272960.0000	10272960.0000	242441856.0000	242441856.0000
(M)CEMENT 43 GRADE9336	Bags	4280400.0000	23600.00	101017440000.00	0.0000	0.00	0.00	2.0000	450.10	900.20	4280400.0000	4280398.0000	101017440000.0000	101017439099.8000
(M)RMC M10 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)RMC M25 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)METER CHARGES	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				101259881856.00			0.00			900.20				
Foundation														
(M)Brick 6"	Inches	100.0000	35.40	3540.00	100.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	100.0000	3540.0000	3540.0000
(M)RMC M25 GRADE - CU.MTRS	Cu.Mtrs	10.0000	4450.00	44500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	44500.0000	44500.0000
(L)building labour123 - Dz 12nos)	BAG 2017	1.0000	510.00	510.00	0.2000	1180.00	236.00	0.0000	0.00	0.00	0.8000	1.0000	274.0000	510.0000
(L)All LABour	Bag 2016	1.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	0.0000	0.0000
	Day	51.0000	1000.00	51000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	51000.0000	51000.0000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
Total				99550.00			236.00			0.00				
Finishing														
(M)CEMENT 43 GRADE9336	Bags	2937.0000	23600.00	69313200.00	0.0000	0.00	0.00	220.0000	450.00	99000.00	2937.0000	2717.0000	69313200.0000	69214200.0000
(M)NATURAL SAND	Cu.Mtrs	801.0000	826.00	661626.00	0.0000	0.00	0.00	0.0000	0.00	0.00	801.0000	801.0000	661626.0000	661626.0000
(L)All LABour	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)abcd_labour	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)ABCD_LABOUR	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)A_Swa	Sq.Ft	10.0000	0.28	2.80	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	2.8000	2.8000
(L)All LABour	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				69974828.80			0.00			99000.00				
0001 Brick Wall Building														
(M)T1_cement	Bags	10.0000	300.00	3000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	3000.0000	3000.0000
(L)02 Test Brickwork Labour	No.	1000.0000	12.00	12000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1000.0000	1000.0000	12000.0000	12000.0000
Total				15000.00			0.00			0.00				
!!! Test Cat														
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Total				0.00			0.00			0.00				
abcde														
(M)s	0001 BaG	55.0000	23.00	1265.00	0.0000	0.00	0.00	0.0000	0.00	0.00	55.0000	55.0000	1265.0000	1265.0000
(M)s	0001A_Bag of 100 Kg	222.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	222.0000	222.0000	0.0000	0.0000
(M)s	Bags	2.0000	200.00	400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	400.0000	400.0000
(M)s	Cu.Mtrs	444.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	444.0000	444.0000	0.0000	0.0000
(M)65 mm dia. (PPR 75 MM OD- 2 1/2")	0001A_Nos,	456.0000	6666666666.00	3039999999696.00	0.0000	0.00	0.00	0.0000	0.00	0.00	456.0000	456.0000	30399999999696.0000	30399999999696.0000
(M)A_JCB	No.	33.0000	1000000.00	33000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	33.0000	33.0000	33000000.0000	33000000.0000
(M)1.SAMPLE MATERIAL	Guntha	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)11550	01 Bag	10.0000	682.00	6820.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	6820.0000	6820.0000
(M)< SU_SAND> - Bag of 50 kg	01AA_PerPiece	55.0000	20.00	1100.00	0.0000	0.00	0.00	0.0000	0.00	0.00	55.0000	55.0000	1100.0000	1100.0000

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/ RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)aa_Sand	01AA_PerBag	3.0000	50.00	150.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	150.0000	150.0000
(M)Cement_Pro	No.	10.0000	10.00	100.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	100.0000	100.0000
(M)abcd 123 333	0001 BaG	1.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	0.0000	0.0000
(M)abcd jkhkl	01AA_PerBag	2.0000	20.00	40.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	40.0000	40.0000
(M)00AACement Grade A	01AA_PerBag	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Bricks_Pro	No.	456.0000	10.00	4560.00	0.0000	0.00	0.00	0.0000	0.00	0.00	456.0000	456.0000	4560.0000	4560.0000
(L)Plaster_Pro	Sq.Ft	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
(L)Brick Work Pro	No.	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
(L)RCC 2	Sq.Ft	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
Total				304003301713 1.00			0.00			0.00				
Grand Total				335485423211 3.71			27740777.20			144483.98				