

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
Task Name :- No category														
	Bags	120.0000	300.00	36000.00	27.0000	0.00	0.00	0.1000	283.52	28.35	93.0000	119.9000	36000.0000	35971.6480
	Kgs	32.8349	40.00	1313.40	0.0000	0.00	0.00	0.0000	0.00	0.00	32.8349	32.8349	1313.3960	1313.3960
	Each	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Bags	30.0000	4092259.38	122767781.40	10.2000	0.00	0.00	-8.8200	9.02	-79.57	19.8000	38.8200	122767781.4000	122767860.9657
	Sq.Ft	200.0000	1000.00	200000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	200000.0000	200000.0000
	cum	20.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	0.0000	0.0000
	Inches	90.0000	23.60	2124.00	41.0000	0.00	0.00	20.0000	702.61	14052.22	49.0000	70.0000	2124.0000	-11928.2200
	No.	10.0000	963000.00	9630000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	963000.0000	963000.0000
	No.	50.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	50.0000	50.0000	0.0000	0.0000
	cum	10.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	0.0000	0.0000
	Bags	269.0000	22744.98	6118400.00	11.0000	0.00	0.00	52.0000	421.54	21920.28	258.0000	217.0000	6118400.0000	6096479.7250
	No.	20.0000	200000.00	4000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	4000000.0000	4000000.0000
	Bag of 50 Kg_C	1000.0000	350.00	350000.00	0.0000	0.00	0.00	1.0000	10.00	10.00	1000.0000	999.0000	350000.0000	349990.0000
	No.	50.0000	100000.00	5000000.00	0.0000	0.00	0.00	6.0000	991.98	5951.90	50.0000	44.0000	5000000.0000	49994048.1000
	Cu.Mtr s	12.0000	12.00	144.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12.0000	12.0000	144.0000	144.0000
	Sq.Ft	2000.0000	12.00	24000.00	1995.0000	118.00	235410.00	0.0000	0.00	0.00	5.0000	2000.0000	-211410.0000	24000.0000
	Cu.Ft	260.0000	199.61	51899.11	0.0000	0.00	0.00	0.0000	0.00	0.00	260.0000	260.0000	51899.1100	51899.1100
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
Task Name :- Site Preparation														
	01 Bag	15.0000	500.00	7500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	15.0000	15.0000	7500.0000	7500.0000
	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	cum	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Bags	5.0000	100.00	500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	5.0000	5.0000	500.0000	500.0000
	Inches	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Sq.Ft	12.0000	1000.00	12000.00	3.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	12.0000	12000.0000	12000.0000
	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Task Name :- Excavation														
	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Bag of 50 kg	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Bag of 50 Kg_H	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Cum_H	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Cum_C	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	0001 BaG	200.0000	1.00	200.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	200.0000	200.0000

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		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
	Dz 12nos)	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	No.	12.0000	0.00	0.00	1.0000	11.20	11.20	0.0000	0.00	0.00	11.0000	12.0000	-11.2000	0.0000
	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	200.0000	12.00	2400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	2400.0000	2400.0000
	Hour	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000

Task Name :- PCC

	Sq.Ft	12528.0000	11.80	147830.40	0.0000	0.00	0.00	0.0000	0.00	0.00	12528.0000	12528.0000	147830.4000	147830.4000
	Inches	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Cum_C	10440.0000	11.00	114840.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10440.0000	10440.0000	114840.0000	114840.0000
	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Kgs	12528.0000	700.00	8769600.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12528.0000	12528.0000	8769600.0000	8769600.0000
	Bundl e	104310.0000	150.00	15646500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	104310.0000	104310.0000	15646500.0000	15646500.0000
	01AA_ PerPie ce	208800.0000	6.00	1252800.0000	0.0000	0.00	0.00	0.0000	0.00	0.00	208800.0000	208800.0000	1252800.0000	1252800.0000
	CUM	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000

Task Name :- RCC Pro

	Cu.Mtr s	746.4000	826.00	616526.40	0.0000	0.00	0.00	0.0000	0.00	0.00	746.4000	746.4000	616526.4000	616526.4000
	Bags	24880.0000	80.00	1990400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	24880.0000	24880.0000	1990400.0000	1990400.0000
	CUM	933.0000	23.60	22018.80	0.0000	0.00	0.00	0.0000	0.00	0.00	933.0000	933.0000	22018.8000	22018.8000
	Bags	380.6640	23600.00	8983670.40	0.0000	0.00	0.00	0.0000	0.00	0.00	380.6640	380.6640	8983670.4000	8983670.4000
	No.	326750.0000	500.00	163375000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	326750.0000	326750.0000	163375000.0000	163375000.0000
	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000

Task Name :- BrickWork Pro

	Inches	18792000.0000	11.80	2217456000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	18792000.0000	18792000.0000	2217456000.0000	2217456000.0000
	Bags	783000.0000	23600.00	18478800000.00	0.0000	0.00	0.00	6.0000	450.10	2700.60	783000.0000	782994.0000	18478800000.0000	1847879972.0000
	No.	783000.0000	500.00	391500000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	783000.0000	783000.0000	391500000.0000	391500000.0000
	cum	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Inches	26100000.0000	17.70	4619700000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	26100000.0000	26100000.0000	4619700000.0000	4619700000.0000

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per POWO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
Task Name :- Foundation														
	Cu.Mtr s	10.0000	4450.00	44500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	44500.0000	44500.0000
	Inches	100.0000	35.40	3540.00	100.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	100.0000	3540.0000	3540.0000
	Bag 2016	1.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	0.0000	0.0000
	BAG 2017	1.0000	510.00	510.00	0.2000	1180.00	236.00	0.0000	0.00	0.00	0.8000	1.0000	274.0000	510.0000
	Day	51.0000	1000.00	51000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	51000.0000	51000.0000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
Task Name :- Finishing														
	Cu.Mtr s	801.0000	826.00	661626.00	0.0000	0.00	0.00	0.0000	0.00	0.00	801.0000	801.0000	661626.0000	661626.0000
	Bags	2937.0000	23600.00	69313200.00	0.0000	0.00	0.00	220.0000	450.00	99000.00	2937.0000	2717.0000	69313200.0000	69214200.0000
	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Sq.Ft	10.0000	0.28	2.80	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	2.8000	2.8000
Task Name :- 0001 Brick Wall Building														
	Bags	10.0000	300.00	3000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	3000.0000	3000.0000
	No.	1000.0000	12.00	12000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1000.0000	1000.0000	12000.0000	12000.0000
Task Name :- !!! Test Cat														
	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
Task Name :- abcde														
	0001 BaG	55.0000	23.00	1265.00	0.0000	0.00	0.00	0.0000	0.00	0.00	55.0000	55.0000	1265.0000	1265.0000
	0001A_Bag of 100 Kg	222.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	222.0000	222.0000	0.0000	0.0000
	Bags	2.0000	200.00	400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	400.0000	400.0000
	Cu.Mtr s	444.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	444.0000	444.0000	0.0000	0.0000
	0001A_Nos,	456.0000	666666.00	3039999999696.00	0.0000	0.00	0.00	0.0000	0.00	0.00	456.0000	456.0000	3039999999696.0000	3039999999696.0000
	No.	33.0000	100000.00	3300000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	33.0000	33.0000	3300000.0000	3300000.0000
	Gunth a	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	01 Bag	10.0000	682.00	6820.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	6820.0000	6820.0000
	01AA_PerPie ce	55.0000	20.00	1100.00	0.0000	0.00	0.00	0.0000	0.00	0.00	55.0000	55.0000	1100.0000	1100.0000
	01AA_PerBa g	3.0000	50.00	150.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	150.0000	150.0000
	No.	10.0000	10.00	100.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	100.0000	100.0000
	0001 BaG	1.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	0.0000	0.0000
	01AA_PerBa g	2.0000	20.00	40.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	40.0000	40.0000
	01AA_PerBa g	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	No.	456.0000	10.00	4560.00	0.0000	0.00	0.00	0.0000	0.00	0.00	456.0000	456.0000	4560.0000	4560.0000
	Sq.Ft	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
	No.	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
	Sq.Ft	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000