



Project Name : !! Kanix Residency !!!
Task Name : mahi test 11122 3

MADHUBAN

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
No category														
(M)CEMENT 53 GRADE	Bags	120.0000	300.00	36000.00	27.0000	0.00	0.00	0.1000	283.52	28.35	93.0000	119.9000	36000.0000	35971.6480
(M)STEEL TMT 8 MM	Kgs	32.8349	40.00	1313.40	0.0000	0.00	0.00	0.0000	0.00	0.00	32.8349	32.8349	1313.3960	1313.3960
(M)Bricks 6"	Each	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)3" x 2" x 10' Wooden Batton	Bags	30.0000	4092259.38	12276778.140	10.2000	0.00	0.00	-8.8200	9.02	-79.57	19.8000	38.8200	122767781.4000	122767860.9657
(M)Bricks 10"	Sq.Ft	200.0000	1000.00	200000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	200000.0000	200000.0000
(M)CEMENT12	cum	20.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	0.0000	0.0000
(M)CEMENT 43 GRADE9336	Bags	269.0000	22744.98	6118400.00	11.0000	0.00	0.00	52.0000	421.54	21920.28	258.0000	217.0000	6118400.0000	6096479.7250
(M)COMPRESSION TESTING MACHINE - 100 TONS	No.	20.0000	200000.00	4000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	4000000.0000	4000000.0000
(M)53 Grade cement	Bag of 50 Kg_C	1000.0000	350.00	350000.00	0.0000	0.00	0.00	1.0000	10.00	10.00	1000.0000	999.0000	350000.0000	349990.0000
(M)A_JCB	No.	50.0000	1000000.00	50000000.00	0.0000	0.00	0.00	6.0000	991.98	5951.90	50.0000	44.0000	50000000.0000	49994048.1000
(M)Brick 6"	Inches	90.0000	23.60	2124.00	41.0000	0.00	0.00	20.0000	702.61	14052.22	49.0000	70.0000	2124.0000	-11928.2200
(M)LIFT AUTOMATIC 8 FLOORS	No.	10.0000	963000.00	9630000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	9630000.0000	9630000.0000
(M)ACCESSORIES KIT FOR CONSTELLATION	No.	50.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	50.0000	50.0000	0.0000	0.0000
(M)AAA	cum	10.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	0.0000	0.0000
(L)M20 Concrete Labour	Cu.Mtr_s	12.0000	12.00	144.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12.0000	12.0000	144.0000	144.0000
(L)A_Labour for Wall	Sq.Ft	2000.0000	12.00	24000.00	1995.0000	118.00	235410.00	0.0000	0.00	0.00	5.0000	2000.0000	-211410.0000	24000.0000
(L)PCC Labour (M-10)	Cu.Ft	260.0000	199.61	51899.11	0.0000	0.00	0.00	0.0000	0.00	0.00	260.0000	260.0000	51899.1000	51899.1000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	19318166.191	PO_WO_Qty (2)	PO_WO_Rate	235410.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	41883.18	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Site Preparation														
(M)s	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)BLACK CEMENT	cum	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)CEMENT 33 GRADE-BAGS	Bags	5.0000	100.00	500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	5.0000	5.0000	500.0000	500.0000
(M)CEMENT 53 GRADE - BAGS	01 Bag	15.0000	500.00	7500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	15.0000	15.0000	7500.0000	7500.0000
(M)Brick 6"	Inches	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Bricks 10"	Sq.Ft	12.0000	1000.00	12000.00	3.0000	0.00	0.00	0.0000	0.00	0.00	9.0000	12.0000	12000.0000	12000.0000
(M)aa_Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	20000.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Excavation														
(M)Agggregate3/4"	Cum_C	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)30005new	0001 BaG	200.0000	1.00	200.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	200.0000	200.0000
(M)Cement 43 grade- M1	Bag of 50 Kg_H	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Aggregate 1/2"	Cum_H	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)aa_Sand	Kgs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)RMC M35 GRADE	Bag of 50 kg	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)In hard murum	Dz 12nos)	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)pranav test labor	No.	12.0000	0.00	0.00	1.0000	11.20	11.20	0.0000	0.00	0.00	11.0000	12.0000	-11.2000	0.0000
(L)IN SOFT ROCK	Cu.Mtr_s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)abcd_labour	Day	200.0000	12.00	2400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	200.0000	200.0000	2400.0000	2400.0000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
	Hour	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(M)ACRALYIC PLASTIC EMULSION	Sq.Ft	100.0000	4.50	450.00	0.0000	0.00	0.00	0.0000	0.00	0.00	100.0000	100.0000	450.0000	450.0000
(L)For plastic paint	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	450.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Tiling														
(M)STEEL MS 06 MM	Kgs	120.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	120.0000	120.0000	0.0000	0.0000
(M)MINERVA GRAY	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(M)SYMPHONY BLUE 25 X 40 CM	Box	10.0000	355.00	3550.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	3550.0000	3550.0000
(M)GRANITE JAM AT DOOR PORTION	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(M)SYMPHONY BLANCO 25 X 40 CM	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(M)STONELO BLANCO 40 X 40 CM	Sq.Ft	10.0000	35.00	350.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	350.0000	350.0000
(L)Labour for RCC Pardi	R.Ft	100.0000	55.00	5500.00	20.0000	256.00	5120.00	0.0000	0.00	0.00	80.0000	100.0000	380.0000	5500.0000
		Estimate d_Qty (1)	Estimate d_Rate	10450.00	PO_WO_Qty (2)	PO_WO_Rate	5120.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Solling														
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Hour	26050.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	26050.0000	26050.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	0.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Internal Plaster														
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Labour for RCC Columns001	RFT	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Trip	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	0.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
RMC														
(M)RMC M30 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)s	Cu.Cm	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)COARSE AGGREGATE 20 MM	CUM	10272960.0000	23.60	242441856.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10272960.0000	10272960.0000	242441856.0000	242441856.0000
(M)CEMENT 43 GRADE9336	Bags	4280400.0000	23600.00	101017440000.00	0.0000	0.00	0.00	2.0000	450.10	900.20	4280400.0000	4280398.0000	101017440000.0000	101017439099.8000
(M)RMC M10 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)RMC M25 GRADE - CU.MTRS	Cu.Mtrs	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)METER CHARGES	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	101259881856.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	900.20	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Foundation														
(M)Brick 6"	Inches	100.0000	35.40	3540.00	100.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	100.0000	3540.0000	3540.0000
(M)RMC M25 GRADE - CU.MTRS	Cu.Mtrs	10.0000	4450.00	44500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	44500.0000	44500.0000
(L)building labour123 - Dz 12nos)	BAG 2017	1.0000	510.00	510.00	0.2000	1180.00	236.00	0.0000	0.00	0.00	0.8000	1.0000	274.0000	510.0000
(L)All Labour	Bag 2016	1.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	0.0000	0.0000
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
	Day	51.0000	1000.00	51000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	51000.0000	51000.0000
		Estimate d_Qty (1)	Estimate d_Rate	99550.00	PO_WO_Qty (2)	PO_WO_Rate	236.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
Finishing														
(M)CEMENT 43 GRADE9336	Bags	2937.0000	23600.00	69313200.00	0.0000	0.00	0.00	220.0000	450.00	99000.00	2937.0000	2717.0000	69313200.0000	69214200.0000
(M)NATURAL SAND	Cu.Mtrs	801.0000	826.00	661626.00	0.0000	0.00	0.00	0.0000	0.00	0.00	801.0000	801.0000	661626.0000	661626.0000
(L)All Labour	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)abcd_labour	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)ABCD_LABOUR	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)A_Swa	Sq.Ft	10.0000	0.28	2.80	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	2.8000	2.8000
(L)All Labour	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	69974828.80	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	99000.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
0001 Brick Wall Building														
(M)T1_cement	Bags	10.0000	300.00	3000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	3000.0000	3000.0000

Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)02 Test Brickwork Labour	No.	1000.0000	12.00	12000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1000.0000	1000.0000	12000.0000	12000.0000
		Estimate d_Qty (1)	Estimate d_Rate	15000.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
!!! Test Cat														
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	0.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
abcde														
(M)s	0001 BaG	55.0000	23.00	1265.00	0.0000	0.00	0.00	0.0000	0.00	0.00	55.0000	55.0000	1265.0000	1265.0000
(M)s	0001A_Bag of 100 Kg	222.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	222.0000	222.0000	0.0000	0.0000
(M)s	Bags	2.0000	200.00	400.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	400.0000	400.0000
(M)s	Cu.Mtrs	444.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	444.0000	444.0000	0.0000	0.0000
(M)65 mm dia. (PPR 75 MM OD-2 1/2")	0001A_Nos,	456.0000	66666666	30399999	0.0000	0.00	0.00	0.0000	0.00	0.00	456.0000	456.0000	303999999996.0000	303999999996.0000
(M)A_JCB	No.	33.0000	100000.00	3300000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	33.0000	33.0000	3300000.0000	3300000.0000
(M)1.SAMPLE MATERIAL	Guntha	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)11550	01 Bag	10.0000	682.00	6820.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	6820.0000	6820.0000
(M)< SU_SAND> - Bag of 50 kg	01AA_PerPiece	55.0000	20.00	1100.00	0.0000	0.00	0.00	0.0000	0.00	0.00	55.0000	55.0000	1100.0000	1100.0000
(M)aa_Sand	01AA_PerBag	3.0000	50.00	150.00	0.0000	0.00	0.00	0.0000	0.00	0.00	3.0000	3.0000	150.0000	150.0000
(M)Cement_Pro	No.	10.0000	10.00	100.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	100.0000	100.0000
(M)abcd 123 333	0001 BaG	1.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	1.0000	0.0000	0.0000
(M)abcd jkhkl	01AA_PerBag	2.0000	20.00	40.00	0.0000	0.00	0.00	0.0000	0.00	0.00	2.0000	2.0000	40.0000	40.0000
(M)00AACement Grade A	01AA_PerBag	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Bricks_Pro	No.	456.0000	10.00	4560.00	0.0000	0.00	0.00	0.0000	0.00	0.00	456.0000	456.0000	4560.0000	4560.0000
(L)Brick Work Pro	No.	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
(L)RCC 2	Sq.Ft	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
(L)Plaster_Pro	Sq.Ft	10.0000	100.00	1000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	1000.0000	1000.0000
		Estimate d_Qty (1)	Estimate d_Rate	3040033017131.00	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
		Estimate d_Qty (1)	Estimate d_Rate	3354854232113.71	PO_WO_Qty (2)	PO_WO_Rate	27740777.20	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	144483.98	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)