



Project Name : !! Kanix Residency !!!  
Task Name : mahi test 11122 3

# MADHUBAN

## Task Category Variance

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
No category														
(M)CEMENT 53 GRADE	Bags	120.0000	300.00	36000.00	27.0000	0.00	0.00	0.1000	253.52	25.35	93.0000	119.9000	36000.0000	35974.6480
(M)STEEL TMT 8 MM	Kgs	32.8349	35.00	1149.22	0.0000	0.00	0.00	0.0000	0.00	0.00	32.8349	32.8349	1149.2215	1149.2215
(M)Bricks 6"	Each	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)3" x 2" x 10' Wooden Batton	Bags	30.0000	4012019.00	12036057.00	10.2000	0.00	0.00	-8.8200	9.03	-79.60	19.8000	38.8200	120360570.0000	120360649.6010
(M)Bricks 10"	Sq.Ft	150.0000	1000.00	150000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	150.0000	150.0000	150000.0000	150000.0000
(M)CEMENT12	cum	20.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	0.0000	0.0000
(M)CEMENT 43 GRADE9336	Bags	141.0000	18581.56	2620000.00	10.0000	0.00	0.00	51.0000	397.31	20262.69	131.0000	90.0000	2620000.0000	2599737.3114
(M)COMPRESSION TESTING MACHINE - 100 TONS	No.	20.0000	200000.00	4000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	20.0000	20.0000	4000000.0000	4000000.0000
(M)53 Grade cement	Bag of 50 Kg C	1000.0000	0.00	0.00	0.0000	0.00	0.00	1.0000	10.00	10.00	1000.0000	999.0000	0.0000	-10.0000
(M)Brick 6"	Inches	50.0000	18.00	900.00	41.0000	0.00	0.00	20.0000	693.48	13869.55	9.0000	30.0000	900.0000	-12969.5517
(M)LIFT AUTOMATIC 8 FLOORS	No.	10.0000	963000.00	9630000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	9630000.0000	9630000.0000
(M)ACCESSORIES KIT FOR CONSTELLATION	No.	50.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	50.0000	50.0000	0.0000	0.0000
(M)AAA	cum	10.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10.0000	10.0000	0.0000	0.0000
(M)A_JCB	No.	50.0000	1000000.00	50000000.00	0.0000	0.00	0.00	6.0000	991.98	5951.90	50.0000	44.0000	5000000.0000	49994048.1000
(L)M20 Concrete Labour	Cu.Mtr s	12.0000	12.00	144.00	0.0000	0.00	0.00	0.0000	0.00	0.00	12.0000	12.0000	144.0000	144.0000
(L)A_Labour for Wall	Sq.Ft	2000.0000	12.00	24000.00	1995.0000	100.00	199500.00	0.0000	0.00	11000.00	5.0000	2000.0000	-175500.0000	13000.0000
(L)PCC Labour (M-10)	Cu.Ft	132.0000	199.24	26299.11	0.0000	0.00	0.00	0.0000	0.00	0.00	132.0000	132.0000	26299.1100	26299.1100
	Day	51.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	51.0000	51.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	18684906.233	PO_WO_Qty (2)	PO_WO_Rate	199500.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	51039.89	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
PCC														
(M)COARSE AGGREGATE 20 MM	CUM	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Cement 99 Grade	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)NATURAL SAND	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)ARALDITE	Kgs	6384.0000	700.00	4468800.00	0.0000	0.00	0.00	0.0000	0.00	0.00	6384.0000	6384.0000	4468800.0000	4468800.0000
(M)ABRO TAPE	Bundle	53110.0000	150.00	7966500.00	0.0000	0.00	0.00	0.0000	0.00	0.00	53110.0000	53110.0000	7966500.0000	7966500.0000
(M)00AA Brick Size 6	01AA_PerPiece	10640000.0000	6.00	63840000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	10640000.0000	10640000.0000	63840000.0000	63840000.0000
(M)Brick 6"	Inches	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Aggregate 1/2"	Cum_C	5320.0000	11.00	58520.00	0.0000	0.00	0.00	0.0000	0.00	0.00	5320.0000	5320.0000	58520.0000	58520.0000
(M)BISON PANEL 12 MM THK	Sq.Ft	6384.0000	10.00	63840.00	0.0000	0.00	0.00	0.0000	0.00	0.00	6384.0000	6384.0000	63840.0000	63840.0000
(L)PCC Labour (M-10)	Cu.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	65095766.000	PO_WO_Qty (2)	PO_WO_Rate	0.00	Issue_RA_Bil_Qty (3)	Issue_RABil_Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
RCC Pro														
(M)COARSE AGGREGATE 20 MM	CUM	549.0000	20.00	10980.00	0.0000	0.00	0.00	0.0000	0.00	0.00	549.0000	549.0000	10980.0000	10980.0000
(M)CEMENT 43 GRADE9336	Bags	223.9920	20000.00	4479840.00	0.0000	0.00	0.00	0.0000	0.00	0.00	223.9920	223.9920	4479840.0000	4479840.0000
(M)Cement 99 Grade	No.	1660000.0000	500.00	83000000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	1660000.0000	1660000.0000	83000000.0000	83000000.0000
(M)SANLA	Bags	14640.0000	80.00	1171200.00	0.0000	0.00	0.00	0.0000	0.00	0.00	14640.0000	14640.0000	1171200.0000	1171200.0000
(M)NATURAL SAND	Cu.Mtr s	439.2000	700.00	307440.00	0.0000	0.00	0.00	0.0000	0.00	0.00	439.2000	439.2000	307440.0000	307440.0000
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000

**Task Category Variance**

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
(L)Lab for column above Plinth - Cu. Mt	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Labour W/P Work	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	83596946 0.00	PO_WO _Qty (2)	PO_WO _Rate	0.00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
<b>BrickWork Pro</b>														
(M)BRICK 4"	Inches	95760000 .0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	957600 00.0000	957600 00.0000	0.0000	0.0000
(M)CEMENT 43 GRADE9336	Bags	3990000. 0000	20000.00	79800000 000.00	0.0000	0.00	0.00	6.0000	450.10	2700.60	399000 0.0000	398999 4.0000	798000 0000.0 000	797999 97299.4 002
(M)Cement 99 Grade	No.	399000.0 000	500.00	19950000 0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	399000. 0000	399000. 0000	199500 000.000 0	199500 000.000 0
(M)STONE DUST	Cu.Ft	1675800. 0000	14.00	23461200. 00	0.0000	0.00	0.00	0.0000	0.00	0.00	167580 0.0000	167580 0.0000	234612 00.0000	234612 00.0000
(M)NATURAL SAND	Cu.Mtr s	7980000. 0000	700.00	55860000 00.00	0.0000	0.00	0.00	0.0000	0.00	0.00	798000 0.0000	798000 0.0000	558600 0000.00 00	558600 0000.00 00
(M)s	Bags	117040.0 000	360.00	42134400. 00	0.0000	0.00	0.00	0.0000	0.00	0.00	117040. 0000	117040. 0000	421344 00.0000	421344 00.0000
(M)Crushed Sand - Bag of 50 Kg_C	Cum_C	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)s	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)Brick 6"	Inches	13300000 0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	133000 000.000 0	133000 000.000 0	0.0000	0.0000
(M)XYZ CEMENT 43 GRDE	cum	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)BBM Labour Work	Sq.Ft	15960000 0.0000	8.00	12768000 00.00	0.0000	0.00	0.00	0.0000	0.00	0.00	159600 000.000 0	159600 000.000 0	127680 0000.00 00	127680 0000.00 00
(L)BBM 1st floor	Sq.Ft	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Brick work working	Sq.Ft	26600000 .0000	45.00	11970000 00.00	50000.00 00	550.00	27500000. 00	0.0000	0.00	0.00	265500 00.0000	266000 00.0000	116950 0000.00 00	119700 0000.00 00
(L)Material For Meter Board	Rs.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)All LABour	Bag 2016	58520.00 00	150.00	8778000.0 0	0.0000	0.00	0.00	0.0000	0.00	0.00	58520.0 000	58520.0 000	877800 0.0000	877800 0.0000
(L)abcd_labour	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	88133673 600.00	PO_WO _Qty (2)	PO_WO _Rate	27500000. 00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	2700.60	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
<b>Solling</b>														
	Day	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Hour	13275.00 00	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	13275.0 000	13275.0 000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	0.00	PO_WO _Qty (2)	PO_WO _Rate	0.00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
<b>Internal Plaster</b>														
(M)CEMENT 43 GRADE9336	Bags	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)Labour for RCC Columns001	RFT	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
	Trip	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	0.00	PO_WO _Qty (2)	PO_WO _Rate	0.00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	0.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
<b>RMC</b>														
(M)s	Cu.Cm	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)RMC M30 GRADE - CU.MTRS	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)COARSE AGGREGATE 20 MM	CUM	5234880. 0000	20.00	10469760 0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	523488 0.0000	523488 0.0000	104697 600.000 0	104697 600.000 0
(M)CEMENT 43 GRADE9336	Bags	2181200. 0000	20000.00	43624000 000.00	0.0000	0.00	0.00	2.0000	450.10	900.20	218120 0.0000	218119 8.0000	436240 0000.0 000	436239 99099.8 001
(M)RMC M10 GRADE - CU.MTRS	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(M)RMC M25 GRADE - CU.MTRS	Cu.Mtr s	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
(L)METER CHARGES	No.	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	43728697 600.00	PO_WO _Qty (2)	PO_WO _Rate	0.00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	900.20	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)
<b>Finishing</b>														
(M)NATURAL SAND	Cu.Mtr s	720.0000	700.00	504000.00	0.0000	0.00	0.00	0.0000	0.00	0.00	720.000 0	720.000 0	504000. 0000	504000. 0000
(M)CEMENT 43 GRADE9336	Bags	2640.000 0	20000.00	52800000. 00	0.0000	0.00	0.00	220.0000	450.00	99000.00	2640.00 00	2420.00 00	528000 00.0000	527010 00.0000
(L)All LABour	Bag 2016	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.00	0.00	0.0000	0.0000	0.0000	0.0000
		Estimate d_Qty (1)	Estimate d_Rate	53304000. 00	PO_WO _Qty (2)	PO_WO _Rate	0.00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	99000.00	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)

**Task Category Variance**

Description-Mat/Lab	Unit	Estimated (1)			Actual As Per PO/WO (2)			Actual As Per Issue/RABill (3)			Qty Diff		Amount Diff	
		Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	*1-2	*1-3	*1-2	*1-3
		Estimate d_Qty (1)	Estimate d_Rate	13358945 1382.33	PO_WO _Qty (2)	PO_WO _Rate	27699500. 00	Issue_RA Bil_Qty (3)	Issue_ RABil_ Rate	153640.69	QtyDiff (1-2)	QtyDiff (1-3)	AmtDif f (1-2)	AmtDif f (1-3)